

2014 ANNUAL REPORT

Sharing **OUR** Stories



Christamore House

Family and Community Center • EST 1905



From the Board President



Three years ago, when I first became involved with the Christamore House, I had little knowledge or appreciation for the organization's long and instrumental role in the Indianapolis community. Founded in 1905 by Anna Stover and Edith Surbey to address growing poverty and disconnect in the Indianapolis community, the Christamore House soon became an all-encompassing community center, helping to support local families through meaningful programming and partnerships. As Indianapolis grew and changed, the Christamore House remained a vital and life-changing resource for citizens of Haughville and the near West-side. 110 years later, the same is true. The Christamore House remains a key contributor to the health and well-being of the Indianapolis community and I could not be more honored to be involved.

If you haven't visited, you should. Our youth programming is amazing and our staff is top-notch. We have family unity nights, senior programming, after school programming for youth that features science and mathematics training, including robotics, college prep, and a high quality preschool. And that's just the tip of the iceberg. Please visit our calendar at www.christamorehouse.org to learn more about our life-changing programming.

We are proud of and celebrate our 110 consecutive years of service to Indianapolis and the Haughville communities. Thank you to all of our volunteers, funders, donors and staff for making the last 110 years possible. We are especially thankful to the Christamore House Guild for their time and support over the years. You all have positioned the Christamore House for an exciting future, and we are extremely grateful.

That being said, the work is not done. Haughville and Indianapolis as a whole face major challenges. Crime, education deficiencies and poverty threaten our future. The Christamore House is uniquely positioned to help address these issues and wants to do more. We want to help lead the development and growth of the Haughville area as a whole. Your continued support is necessary to help us reach these goals and ensure another 110 wonderful years of meaningful service to the Indianapolis community. Please do not hesitate to contact us at any time with any questions, thoughts, or advice.

Dustin DeNeal

President, Board of Directors

Christamore House Guild President



The Christamore House Guild and the Christamore House are very near and dear to my heart. So much so, that after completing my six year commitment as a Guild volunteer I accepted the position as Guild President 2014-2015. My passion for the Guild and it's mission grew over time and before I realized it Christamore became part of my daily routine. The mission of the Guild is helping people help themselves.

For over 110 years the Christamore House Guild has been in existence, we are the oldest Guild in the Indianapolis area. By oldest I do not mean the age of our members but rather the age of the organization. With over 300 plus active and associate members we have managed to organize two annual fundraisers, one in the fall and one in the spring. The theme of the Fall Fundraiser changes every year, but the mission remains the same. Raise enough money to help fund monthly expenses, programs and renovation projects for the Christamore House Community Center. The spring fundraiser is a Book & Author Luncheon, this year we celebrated our 35th Anniversary for this remarkable event. The monies raised provide scholarships and educational programs to the youth of Haughville and surrounding area.

I am proud to say, not only is our Guild able to organize two annual fundraisers but we also facilitate a Christmas program providing assistance to many families and seniors who participate in the Christamore House programs. The dedicated, passionate and hard working women of the guild also volunteer their time at the house wherever they are needed. The Guild works directly with the men and women of the Christamore House to help the people in Haughville become empowered, self-sufficient financially stable individuals. Together we are able to achieve our goals and work the mission.

While the Guild dedicates their time and talents the task could not be complete each year without the financial assistance of our corporate sponsors, family foundations, and donors. We are truly grateful for the continued support of so many organizations and companies. My hope for the coming year is that the Guild members continue to educate and enlighten individuals and corporations of the positive impact and importance the Christamore House and the Guild have on the Haughville community. We need passionate, dedicated volunteers and sponsors to continue for another 110 years!

If you are interested in hearing more about the Christamore House Guild, please go to our web site www.christamorehouseguild.net

A special thank you to all who support the Christamore House.

Laura Geske

Christamore House Guild President

From the Executive Director



This year marks my fourth anniversary here at the Christamore House. We are also celebrating 110 years of service to the Indianapolis community. Several new staff have joined the agency. Kelly Porter (COO), Andrew Neal (Development Director), Carlene Ng-Gomez (Bilingual Family Advocate), Nudrat Ehsan (Assistant ECE Teacher) and Elizabeth Caldwell (STEM Coordinator). Please welcome them to our family.

The Christamore House Early Childhood Education (ECE) department is in the process of seeking Paths to QUALITY Level 4 accreditation. We have been accepted as an On My Way Pre-K approved site and this August we will have a full complement of preschoolers. Adding the element of On My Way Pre-K further solidifies our ability to provide the very best educational opportunities to the children within the Haughville and Near Westside of Indianapolis.

The STEM program is still solid and we are in the midst of refreshing our programming by adding a Lego Mindstorm Robotics initiative thanks to Dow AgroSciences "Dow Promise Grant". The Nina Mason Pulliam Charitable Trust has also awarded our agency with a grant for two years to ensure we have high quality credentialed STEM staffing.

Our Family Strengthening department received a small grant from United Way of Central Indiana that is allowing us to plan the implementation of the National Center for Working Family (CWF) program.

Last year we launched our first signature event called "Champions of the Christamore House Luncheon". This luncheon honors a foundation/trust and four volunteers who have made a significant impact on our agency or within the Haughville and Near Westside community.

Thank you to all of our funders, donors, volunteers, staff and Board of Directors for your continued support.

William J. Scott

Executive Director Christamore House

About Us:

Christamore House was founded by 2 Butler College graduates – Anna Stover and Edith Surbey in 1905. The Christamore House is focused on helping people help themselves and make all of our consumers more self-sufficient. All of the consumers we serve live below the poverty level, with three-quarters of families receiving Temporary Assistance for Needy Families or food stamps.

502 N. Tremont Street
Indianapolis, Indiana 46222
Telephone: 317.635.7211

christamorehouse.org



Becky Schenck Early Childhood Center



OUR STAFF

- William J. Scott**
Chief Executive Officer
- Kelly Porter**
Chief Operating Officer
- Andrew Neal**
Development Director
- Linda Williams**
Office Administrator
- Carlene Ng-Gomez**
Family Advocate
- Elizabeth Caldwell**
STEM Coordinator
- Rev. Jimmie Harrington**
Youth Development Specialist
- Cynthia James**
Director of Early Childhood Education
- Nudrat Ehsan**
Assistant Teacher, Early Childhood Education
- Sandra Curd**
Senior Program Coordinator
- Oscar Brown**
Building Manager

When Harper, 5, first came to the Becky Schenck Early Childhood Center, he was not socially or emotionally ready for kindergarten. He needed to work on speech skills, team building, and self-confidence. After spending the 2014-15 school year working with Ms. Cynthia and Ms. Nudrat, Harper has become a role model and mentor to other children. He has learned new skills and is ready for kindergarten.

2014 OUTCOMES

15 Children Served

Our program works with children ages 3-5 to enhance their current skills while introducing new skills at a pace in which children are comfortable. Our program focuses on literacy, mathematics, science, arts, exploring, and so much more. This program provides early childhood education and prepares children for a lifetime of learning!

Youth Development Department

Senior Citizen's Program

2014 OUTCOMES

79 Youth Served

We offer a variety of programs to support the education and development of local youth. Our programs include the Learning Enhances Attitude and Perseverance (LEAP), Postsecondary Readiness and Enrollment Program (PREP), and the Science, Technology, Engineering, and Mathematics (STEM) Program.

"The Christamore House has given me so many fun things to do...It is also a great place for students to come and learn. I enjoy the STEM programs and the field trips during the summer. I was also thankful for the tutoring help I received after-school. I wouldn't trade the Christamore House for anything!"

— Kendrick Alford

"I come to the Christamore House to meet friends and learn. In the summer, we have fun going on field trips and exploring the wonderful places in Indianapolis. I enjoy coming home every-day and telling my parents about the great things we did at the Christamore House. I want to say thank you for my experience!"

— Tre'Jore Hutchinson

"When I am at the Christamore House I enjoy spending time with my friends. At summer camp I enjoy learning more about STEM, swimming at the park and taking other fun field trips.

— Collin James



Larry, 66, was hesitant at first about joining the Christamore House Senior Program until he met Program Coordinator Sandra Curd. Since Ms. Curd encouraged him to become involved, Larry has been a regular at program activities. Whether socializing over lunch or participating in the exercise program, Larry has found a place to socialize and thrive.

2014 OUTCOMES

42 Seniors Served

Recognizing that senior citizens are happier when they have access to recreational and social activities, we provide regular opportunities for social interaction, enrichment activities, hot and nutritious meals, health screenings, nutritional information, and field trips to local attractions.

Family Strengthening and Pal Boxing Program

2014 OUTCOMES

396 Families Served

"I just wanted to say thank you for everything that you have done to assist me on getting my life back on track. I am very grateful for the Y.E.S. program. I always share what the Christamore House has to offer."

— Ashley W.

Family Strengthening Department

We help families deal with challenges of living in poverty and reduce the risk of homelessness by providing case management services, emergency food and clothing, infant supplies, utility assistance and referral services to families in need. The leadership team will also continue to implement asset building strategies where the ultimate goal will be to obtain the Center-For-Working Families Certification status. We also have a Youth Employment Services (Y.E.S.) Program that is designated to help young adults ages 18-25 gain valuable job skills training. Curriculum lessons include completion of skills, assessments, self-esteem building, identifying barriers to success, goal setting, job applications, mock interviews, and maintaining employment.

2014 OUTCOMES

25 Youth Served

Police Athletic League Boxing Program

The PAL Boxing Program provides an environment in which youth can participate in the sport of boxing, conducive to their overall physical, mental, and emotional health, while learning the concept of team sports and positive social skills. They also build rapport with the Indianapolis Metropolitan Police Department and increase their respect for authority figures.

Christamore House Board of Directors

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Misty Resendez
Clinical Manager
Fair Banks Hospital

LaToya Pitts
Program Manager
Health Care & Education Training

Statement of Revenues and Expenditures

CHRISTAMORE HOUSE, INC.

Statements of Financial Position
December 31, 2014 and 2013

ASSETS	2014	2013
Current Assets		
Cash	\$ 176,744	\$ 189,073
Current portion of support receivables	170,318	157,007
Prepaid expenses	—	7,173
Prepaid rent	30,000	30,000
Total current assets	<u>377,062</u>	<u>383,253</u>
Property and Equipment		
Land, building and improvements	1,502,710	1,498,932
Vehicles	49,749	26,000
Furniture and equipment	165,832	159,365
	<u>1,718,291</u>	<u>1,684,297</u>
Accumulated depreciation	(1,457,886)	(1,471,339)
Net property and equipment	<u>260,405</u>	<u>212,958</u>
Other Assets		
Prepaid rent	308,750	338,750
Long-term portion of support receivables, net of discount of \$4,457 and \$4,723, for the years ended December 31, 2013 and 2012, respectively	<u>9,908</u>	<u>35,573</u>
Total other assets	<u>318,658</u>	<u>374,323</u>
	<u>\$ 956,125</u>	<u>\$ 970,534</u>

LIABILITIES AND NET ASSETS	2014	2013
Current Liabilities		
Line of credit	\$ 105,069	\$ 94,763
Accrued payroll and withholdings	106	327
Accounts payable	15,695	7,998
Accrued interest	294	250
Current portion of capital lease obligation	3,468	3,468
Total current liabilities	<u>124,632</u>	<u>106,806</u>
Long-Term Capital Lease Obligation, Net of Current Portion		
	<u>—</u>	<u>3,468</u>
Total liabilities	<u>124,632</u>	<u>110,274</u>
Net Assets		
Unrestricted	648,423	596,306
Temporarily restricted	183,070	263,954
Total net assets	<u>831,493</u>	<u>860,260</u>
	<u>\$ 956,125</u>	<u>\$ 970,534</u>

Statement of Revenues and Expenditures

CHRISTAMORE HOUSE, INC.

Statements of Activities and Changes in Net Assets

For the Year Ended December 31, 2014 with Comparative Totals for 2013

	Unrestricted	Temporarily Restricted	2014 Total	2013 Total
Revenue and Support				
Grants and contracts	\$ 277,535	\$ 57,813	\$ 335,348	\$ 494,734
Contributions:				
United Way allocations and designations	57,631	161,187	218,818	200,973
Christamore House Guild allocation	91,237	—	91,237	128,579
Individuals and businesses	58,014	14,587	72,601	34,284
In-kind donations	11,574	—	11,574	8,400
Program services fees	78,397	—	78,397	91,943
Fundraising events	11,446	—	11,446	14,060
Rental income	—	—	—	30
Miscellaneous income	2,073	—	2,073	2,591
Net assets released from restrictions	314,471	(314,471)	—	—
<i>Total revenue and support</i>	<u>902,378</u>	<u>(80,884)</u>	<u>821,494</u>	<u>975,594</u>
Expenses (Exhibit I)				
Program services:				
Family services	161,425	—	161,425	212,662
Seniors	107,375	—	107,375	93,658
Early childhood education	146,190	—	146,190	155,256
Youth	208,379	—	208,379	255,608
	<u>623,369</u>	<u>—</u>	<u>623,369</u>	<u>717,184</u>
Management and general	159,965	—	159,965	174,080
Fundraising	66,927	—	66,927	82,708
<i>Total expenses</i>	<u>850,261</u>	<u>—</u>	<u>850,261</u>	<u>973,972</u>
Increase (Decrease) in Net Assets	<u>52,117</u>	<u>(80,884)</u>	<u>(28,767)</u>	<u>1,622</u>
Net Assets, Beginning of Year	<u>596,306</u>	<u>263,954</u>	<u>860,260</u>	<u>858,638</u>
Net Assets, End of Year	<u>\$ 648,423</u>	<u>\$ 183,070</u>	<u>\$ 831,493</u>	<u>\$ 860,260</u>

CHRISTAMORE HOUSE, INC.

Statements of Cash Flows

For the Years Ended December 31, 2014 and 2013

	2014	2013
INCREASE (DECREASE) IN CASH		
Cash Flows from Operating Activities		
Cash received from donors, grants, and fees	\$ 824,324	\$ 965,253
Cash paid to vendors, employees, and for specific assistance	(770,816)	(920,834)
<i>Net cash provided by operating activities</i>	<u>53,508</u>	<u>44,419</u>
Cash Flows from Investing Activities		
Capital expenditures	(72,675)	(40,336)
<i>Net cash used in investing activities</i>	<u>(72,675)</u>	<u>(40,336)</u>
Cash Flows from Financing Activities		
Payments on capital lease obligations	(3,468)	(3,468)
Borrowings (payments) on line of credit, net	10,306	(28,001)
<i>Net cash provided by (used in) financing activities</i>	<u>6,838</u>	<u>(31,469)</u>
Net Decrease in Cash	<u>(12,329)</u>	<u>(27,386)</u>
Cash, Beginning of Year	<u>189,073</u>	<u>216,459</u>
Cash, End of Year	<u>\$ 176,744</u>	<u>\$ 189,073</u>
Supplementary Information:		
Partial donation of capitalized vehicle	<u>\$ 2,274</u>	<u>\$ —</u>

List of Donors

\$1 - \$249

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You Can Support Christamore House

Christamore House appreciates your support.
There are many ways to be involved.

Volunteer

If you would like to volunteer at Christamore House, please contact us via email at info@christamorehouse.org or call 317.635.7211.

Enroll in a Program

For information about Christamore House programs, send us an email at info@christamorehouse.org or call 317.635.7211.

Make a Donation

To make a donation, visit our website at www.christamorehouse.org or mail your donation to us at:

Christamore House
502 N. Tremont Street
Indianapolis, IN 46222

Gifts to Christamore House are deductible contributions within the limits of the Internal Revenue Service code.

Our Mission: The Christamore House provides the very best child and youth educational services, senior programming and life skills training to the residents of Haughville and the Near-Westside.

